



Proposed Pupil Premium Grant Expenditure: Report to Parents Autumn 2015/16

This report shows how many children are entitled to the Pupil Premium Grant (PPG), the amount per child, how much in total was received and how we spend the money. It also shows how we quality assure each 'item/project/intervention' and evaluate outcomes for pupils. We have high expectations of all our young people and want to ensure that the extra funding is impacting on children's learning and success.

Overview of the school: Number of pupils and pupil premium grant (PPG) received

	Secondary	Primary
Total number of pupils on roll (12 March 2016)	505	244
Total number of pupils eligible for PPG	25	2
Amount of PPG received per pupil	£935.00	£1320
Total amount of PPG received	£23375.00	£2640

Overview of PPG expenditure and outcomes for pupils

Nature of support	How it is linked with the school curriculum?	How much was Spent?	What are the outcomes for the pupils?
Targeted Maths Support, interventions and teaching	Development and improvement of individual maths intervention <ul style="list-style-type: none"> • 1-1 • Group work 	1 hour per week (x2 students) £4,080 per pupil	Raised attainment in Maths Increased enjoyment and engagement with the curriculum
Targeted Literacy support, interventions and teaching, reading for pleasure novels	Development and improvement of individual English intervention: <ul style="list-style-type: none"> • 1-1 • group work • Provision of reading books (novels for 	1 hour per week for 1 student £4,080 per pupil	Raised attainment in English and Literacy Increased enjoyment and engagement with the curriculum

	<ul style="list-style-type: none"> home) Reading Comprehension strategies 	5x20 minutes per week £1,360 per pupil	
Head of Inclusion or a member of the Inclusion team meets with students to give them key skills for learning.	<ul style="list-style-type: none"> 1-1 or group work support in organisation/planning 1-1 or group work support in developing meta-cognitive and self-regulation skills 1-1 or group work/support in using Thinking Maps 	5x20 mins per week £1,360 per pupil 5x20 minutes per week £1,360 per pupil	Students are more engaged with learning and happier at school. They take ownership for their learning and development. Attendance and progress will be improved.
Head of Inclusion or a member of the Inclusion team meets with students to give them key skills in climate for learning.	<ul style="list-style-type: none"> 1-1 or group behaviour intervention Restorative Justice Social and emotional learning 	20 mins per week £1,360 per pupil	Students become responsible, reflective and independent taking ownership of their attitude to learning.
Subsidised curriculum focused activities, trips and visitors	<ul style="list-style-type: none"> Attending conferences Theatre trips 	£200 x 32 students £6,400	Independent learners Improved attendance Raised self-esteem and happiness at school Enhanced pupil participation and engagement
Arts Participation	<ul style="list-style-type: none"> Music lessons/Equipment Extra curricula activities 	£150 per student per annum	Increased motivation
ECDL	<ul style="list-style-type: none"> GCSE course 	£80 per student	Additional GCSE course in IT

How do you check if children are progressing?	Weekly tracking of progress of pupils eligible for PPG through Removing Barriers to Learning meetings Half termly Inclusion Department pupil progress meetings with focus on targeted PP children through data analysis PP pupils show a good level of progress as their non-PP peers to narrow the gap. Accelerated progress is expected
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An action plan with bespoke provision mapping to accelerate the progress of pupils receiving FSMs is in place. We are also closely monitoring how we are spending the allocated funds to ensure they are having an impact of pupil's achievement.