



KRISHNA AVANTI PRIMARY SCHOOL

Pupil premium grant expenditure: report to governors: 2012/13

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	106
Total number of pupils eligible for PPG	10 (funded for 6)*
Amount of PPG received per pupil	£597
Total amount of PPG received	£3,582

*Due growth in pupils post census/funding deadline we currently more eligible pupils who are not funded.

Performance of disadvantaged pupils	
EYFS	All 4 pupils met the Expected EYFS Learning Goal
YEAR 1	6 pupils as follows - Writing – 4 average point score progress (APS) Reading - 5 average point score progress(APS) Maths – 4 average point score progress(APS) Note on average pupils make 3-4 APS progress each year

Summary of PPG spending 2012/13

Summary of spending and actions taken:

- Additional TA in the summer term
- Subsidised Educational visits
- Subsidised Enrichment activities – e.g. author visit
- Uniform support
- Continued investment in reading materials

Record of PPG spending by item/project 2012/13

Item/project	Cost	Objective	Expected Outcome
Appointment of an additional teaching assistant in the summer term	£1,700	Maintain and accelerate pupil progress (in line with increased pupil numbers) One to one support for vulnerable pupils	FSM Children achieved good progress as above
Subsidised Educational visits	Part fund venue and travel costs £150	Enable all children to participate in active cross curricular learning	100% participation in education visits.
Subsidised Enrichment activities – e.g. author visit	Part fund venue and travel costs £100		
Uniform support	£100	Support the parents financially and ensuring that the pupils feels happy and included	All children feel included.
Continued investment in reading materials	£1,500	Encourage reading and inspire young readers.	Progress in reading and writing for all. Reading - 5 average point score progress

Total PPG received	£3,582
Total PPG expenditure	£3,582
PPG remaining	£0